Nebraska State Purchasing Bureau RFP for Contractual Services RFP 6098 Z1

Cost Proposal

Due: June 27, 2019 (2:00 pm CT)

Offeror: HealthTech Solutions, LLC 2030 Hoover Blvd. Frankfort, KY 40601

ORIGINAL



Cost Proposal REVISION ONE

Pricing	Instructions
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Worksheet Tab Name	Description	Instructions				
r ng Summary	This worksheet summarizes the price details from the other worksheets.	No entries are necessary. The fields carry summarized information from the Cost Proposal worksheets. Bidders must not modify the formulas on this worksheet. Bidders must provide job titles, monlthly hours, and hourly rates on ALL project tabs to be considered for award.				
EES Phase It Implementation	EES Phase 2 procured a COTS-based solution to replace Medicaid eligibility functions in the legacy system and fully comply with ACA requirements. This cost sheet identifies the bidders planned monthly hours by job title to perform the EES scope of work.	Job Title (column A) – Bidders <u>must</u> enter the job titles required to provide the scope of work. Each job title should be entered on a seperate row. Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Bidders planned hours <u>must</u> total the estimated monthly hours in cell A2. Cell D2 is formulated to calculate the total number of hours entered. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Monthly Price (column D) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate. Cell D1 is formulated to calculate the total monthly price. Bidders <u>must not</u> modify the formulas on this worksheet.				
EES Phase III Implementation	EES Phase 3 leverages DHHS' Phase 2 investment in a new Medicaid eligibility platform, adding eligibility and case management for EA programs. In addition, Phase 3 procures a case management system for MLTC programs. This cost proposal identifies the bidders planned monthly hours by job title to perform the scope of work.	Job Title (column A) – Bidders <u>must</u> enter the job titles required to provide the scope of work. Each job title should be entered on a seperate row. Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Bidders planned hours <u>must</u> total the estimated monthly hours in cell A2, Cell D2 is formulated to calculate the total number of hours entered. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Monthly Price (column D) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate. Cell D1 is formulated to calculate the total monthly price. Bidders <u>must not</u> modify the formulas on this worksheet.				

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Pricing Instructions

Worksheet Tab Name	Description	Instructions
Implementation and Certification	includes implementing a Medicaid enterprise data warehouse with built-in analytical capabilities to support	Job Title (column A) – Bidders <u>must</u> enter the job titles required to provide the scope of work. Each job title should be entered on a seperate row. Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Bidders planned hours <u>must</u> total the estimated monthly hours in cell A2, Cell D2 is formulated to calculate the total number of hours entered. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Monthly Price (column D) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate Cell D1 is formulated to calculate the total monthly price. Bidders <u>must not</u> modify the formulas on this worksheet.
System Integration and Portfolio	The integration project will coordinate the business, information, and technology work and interactions of multiple projects over time to achieve the long term vision of the modular and phased replacement of functionality currently performed by the legacy systems. This is an internal effort currently in development and includes establishment of a portfolio management initiative. This cost proposal identifies the bidders planned monthly hours by job title to perform the scope of work.	Job Title (column A) – Bidders <u>must</u> enter the job titles required to provide the scope of work. Each job title should be entered on a seperate row. Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Bidders planned hours <u>must</u> total the estimated monthly hours in cell A2. Cell D2 is formulated to calculate the total number of hours entered. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Monthly Price (column D) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate. Cell D1 is formulated to calculate the total monthly price. Bidders <u>must not</u> modify the formulas on this worksheet.

RFP 6098 Z1 Cost Proposal REVISION ONE Pricing Instructions

Worksheet Tab Name	Description	Instructions
ronic Visitation & Verification (EVV)	This project will implement an EVV module in compliance with the 20th Century Cures Act, as well as a fiscal agent for home and community based services. An RFP is in development at this time. This cost proposal identifies the bidders planned monthly hours by job title to perform the scope of work	Job Title (column A) – Bidders <u>must</u> enter the job titles required to provide the scope of work. Each job title should be entered on a seperate row. Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Bidders planned hours <u>must</u> total the estimated monthly hours in cell A2. Cell D2 is formulated to calculate the total number of hours entered. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Monthly Price (column D) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate. Cell D1 is formulated to calculate the total monthly price. Bidders <u>must not</u> modify the formulas on this worksheet.
Capitation Processing Module	The capitation module, procured during the Enrollment Broker RFP, will be implemented. This cost proposal identifies the bidders planned monthly hours by job title to perform the scope of work.	Job Title (column A) – Bidders <u>must</u> enter the job titles required to provide the scope of work. Each job title should be entered on a seperate row. Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Bidders planned hours <u>must</u> total the estimated monthly hours in cell A2. Cell D2 is formulated to calculate the total number of hours entered. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Monthly Price (column D) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate. Cell D1 is formulated to calculate the total monthly price. Bidders <u>must not</u> modify the formulas on this worksheet.

Cost Proposal REVISION ONE

Pricing Instructions

Worksheet Tab Name	Description	Instructions
Redesign	This project encompasses MLTC's approach to delivery of and payment for LTSS leveraging best practice business transformation and supporting technology initiatives. This effort is in analysis. This cost proposal identifies the bidders planned monthly hours by job title to perform the scope of work.	Job Title (column A) – Bidders <u>must</u> enter the job titles required to provide the scope of work. Each job title should be entered on a seperate row. Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Bidders planned hours <u>must</u> total the estimated monthly hours in cell A2. Cell D2 is formulated to calculate the total number of hours entered. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Monthly Price (column D) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate. Cell D1 is formulated to calculate the total monthly price. Bidders <u>must not</u> modify the formulas on this worksheet.
POS	This project will be to procure a Point of Sale Vendor for FFS drug claims as well as a Drug Rebate program and Drug Utilization Review (DUR) program. This cost proposal identifies the bidders planned monthly hours by job title to perform the scope of work.	Job Title (column A) – Bidders <u>must</u> enter the job titles required to provide the scope of work. Each job title should be entered on a seperate row. Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Bidders planned hours <u>must</u> total the estimated monthly hours in cell A2. Cell D2 is formulated to calculate the total number of hours entered. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Monthly Price (column D) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate. Cell D1 is formulated to calculate the total monthly price. Bidders <u>must not</u> modify the formulas on this worksheet.

Cost Proposal REVISION ONE

Pricing Instructions

Worksheet Tab Name	Description	Instructions
nility and Plan Selection Integration	immediate enrollment in a Managed Care Organization (MCO) upon determination of eligibility. The eligibility member portal will be	Job Title (column A) – Bidders <u>must</u> enter the job titles required to provide the scope of work. Each job title should be entered on a seperate row. Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Bidders planned hours <u>must</u> total the estimated monthly hours in cell A2. Cell D2 is formulated to calculate the total number of hours entered. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Monthly Price (column D) - The monthly price is calculated as Monthly Hours multiplied by Hourly Rate. Cell D1 is formulated to calculate the total monthly price. Bidders <u>must not</u> modify the formulas on this worksheet.

RFP 6098 Z1 Cost Proposal REVISION ONE Pricing Summary

Total Estimated Cost	4400 400 40
Lorar Esminaran cost	\$883,220.00

Contract Base Period	Estimated Monthly Price
EES Phase II Implementation	\$180,680.00
EES Phase III Implementation	\$78,470.00
DMA Implementation and Certification	\$156,540.00
System Integration and Portfollo Management	\$80,020.00
EW	\$77,670.00
Capitation Processessing Module	\$77,570.00
LTSS Redesign	\$77,230.00
POS	\$77,570.00
Eligibility & Plan Selection Integration	\$77,570.00

Cost Proposal REVISION ONE EES Phase II Implementation Monthly Price

Estimated Monthly Total EES Phase II Implementation				\$	180,680.00
Estimated Monthly Hours: 1,190 Estimated Project Length: 84 Months					1,190.00
Job Title	Monthly Hours	Hou	rly Rate	Mont	hly Price
Contract Manager	18.00	_	175.00	\$	3,150.00
Project Manager	166.00	\$	175.00	\$	29,050.00
Senior Business Analyst	144.00	\$	150.00	\$	21,600.00
Junior Business Analyst	40.00	\$	110.00	\$	4,400.00
Senior Technical Analyst	100.00	\$	175.00	\$	17,500.00
Junior Technical Analyst	120.00	\$	90.00	\$	10,800.00
Project Support	152.00	\$	90.00	\$	13,680.00
Certification Lead	20.00	\$	175.00	\$	3,500.00
Certification Analyst	10.00	\$	150.00	\$	1,500.00
Subject Matter Expert	200.00	\$	175.00	\$	35,000.00
Enterprise Architect	30.00	\$	225.00	\$	6,750.00
Procurement/Contract Consultant	60.00	\$	175.00	\$	10,500.00
Principal Consultant	10.00	\$	225.00	\$	2,250.00
Technical Architect	40.00	\$	175.00	\$	7,000.00
Data Governance Lead	80.00	\$	175.00	\$	14,000.00
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Cost Proposal REVISION ONE EES Phase III Implementation Monthly Price

Estimated Total EES Phase III Implementation				\$	78,470.00
Estimated Monthly Hours: 510 Estimated Project Length: 72 Months					510.00
Job Title	Monthly Hours	Ηοι	rly Rate	Mont	hly Price
Contract Manager	15.00	_	175.00	\$	2,625.00
Project Manager	166.00	\$	175.00	\$	29,050.00
Senior Business Analyst	116.00	\$	150.00	\$	17,400.00
Junior Business Analyst	16.00	\$	110.00	\$	1,760.00
Senior Technical Analyst	20.00	\$	175.00	\$	3,500.00
Junior Technical Analyst	40.00	\$	90.00	\$	3,600.00
Project Support	54.00	\$	90.00	\$	4,860.00
Certification Lead	20.00	\$	175.00	\$	3,500.00
Certification Analyst	10.00	\$	150.00	\$	1,500.00
Subject Matter Expert	0.00	\$	175.00	\$	-
Enterprise Architect	20.00	\$	225.00	\$	4,500.00
Procurement/Contract Consultant	5.00	\$	175.00	\$	875.00
Principal Consultant	8.00	\$	225.00	\$	1,800.00
Technical Architect	20.00	\$	175.00	\$	3,500.00
Data Governance Lead	0.00	\$	175.00	\$	_
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RFP 6098 Z1 Cost Proposal REVISION ONE

DMA Implementation and Certification Monthly Price

Estimated Total DMA Implementation and Certification				\$	156,540.00
Estimated Monthly Hours: 1,020 Estimated Project Length: 84 Months					1,020.00
Job Title	Monthly Hours	Hour	ly Rate	Mont	hly Price
Contract Manager	18.00		175.00	\$	3,150.00
Project Manager	166.00	\$	175.00	\$	29,050.00
Senior Business Analyst	184.00	\$	150.00	\$	27,600.00
Junior Business Analyst	36.00	\$	110.00	\$	3,960.00
Senior Technical Analyst	160.00	\$	175.00	\$	28,000.00
Junior Technical Analyst	80.00	\$	90.00	\$	7,200.00
Project Support	112.00	\$	90.00	\$	10,080.00
Certification Lead	120.00	\$	175.00	\$	21,000.00
Certification Analyst	20.00	\$	150.00	\$	3,000.00
Subject Matter Expert	20.00	\$	175.00	\$	3,500.00
Enterprise Architect	30.00	\$	225.00	\$	6,750.00
Procurement/Contract Consultant	8.00	\$	175.00	\$	1,400.00
Principal Consultant	6.00	\$	225.00	\$	1,350.00
Technical Architect	40.00	\$	175.00	\$	7,000.00
Data Governance Lead	20.00	\$	175.00	\$	3,500.00
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Cost Proposal REVISION ONE

System Integration and Portfolio Management Monthly Price

Estimated Total System Integration and Portfolio Management				\$	80,020.00
Estimated Monthly Hours: 510 Estimated Project Length: 84 Months					510.00
Job Title	Monthly Hours	Hou	rly Rate	Mont	nly Price
Contract Manager	15.00	_	175.00	\$	2,625.00
Project Manager	166.00	\$	175.00	\$	29,050.00
Senior Business Analyst	56.00	\$	150.00	\$	8,400.00
Junior Business Analyst	36.00	\$	110.00	\$	3,960.00
Senior Technical Analyst	30.00	\$	175.00	\$	5,250.00
Junior Technical Analyst	40.00	\$	90.00	\$	3,600.00
Project Support	54.00	\$	90.00	\$	4,860.00
Certification Lead	10.00	\$	175.00	\$	1,750.00
Certification Analyst	10.00	\$	150.00	\$	1,500.00
Subject Matter Expert	0.00	\$	175.00	\$	***
Enterprise Architect	50.00	\$	225.00	\$	11,250.00
Procurement/Contract Consultant	8.00	\$	175.00	\$	1,400.00
Principal Consultant	5.00	\$	225.00	\$	1,125.00
Technical Architect	20.00	\$	175.00	\$	3,500.00
Data Governance Lead	10.00	\$	175.00	\$	1,750.00
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RFP 6098 Z1 Cost Proposal REVISION ONE Electronic Visitation Verification (EVV)

Estimated Total EVV			\$	77,570.00
Estimated Monthly Hours: 510 Estimated Project Length: 84 Months				510.00
Job Title	Monthly Hours	Hourly Rate	Month	ly Price
Contract Manager	15.00	\$ 175.00	-	2,625.00
Project Manager	166.00	\$ 175.00	\$	29,050.00
Senior Business Analyst	56.00	\$ 150.00	\$	8,400.00
Junior Business Analyst	36.00	\$ 110.00	\$	3,960.00
Senior Technical Analyst	60.00	\$ 175.00	\$	10,500.00
Junior Technical Analyst	40.00	\$ 90.00	\$	3,600.00
Project Support	54.00	\$ 90.00	\$	4,860.00
Certification Lead	0.00	\$ 175.00	\$	-
Certification Analyst	20.00	\$ 150.00	\$	3,000.00
Subject Matter Expert	26.00	\$ 175.00	\$	4,550.00
Enterprise Architect	6.00	\$ 225.00	\$	1,350.00
Procurement/Contract Consultant	8.00	\$ 175.00	\$	1,400.00
Principal Consultant	5.00	\$ 225.00	\$	1,125.00
Technical Architect	8.00	\$ 175.00	\$	1,400.00
Data Governance Lead	10.00	\$ 175.00	\$	1,750.00
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RFP 6098 Z1 Cost Proposal REVISION ONE Capitation Processing Module Monthly Price

Estimated Total Capitation Processing Module				\$	77,570.00
Estimated Monthly Hours: 510 Estimated Project Length: 60 Months					510.00
Job Title	Monthly Hours	Hou	rly Rate	Mont	hly Price
Contract Manager	15.00	_	175.00	\$	2,625.00
Project Manager	166.00	\$	175.00	\$	29,050.00
Senior Business Analyst	56.00	\$	150.00	\$	8,400.00
Junior Business Analyst	36.00	\$	110.00	\$	3,960.00
Senior Technical Analyst	34.00	\$	175.00	\$	5,950.00
Junior Technical Analyst	40.00	\$	90.00	\$	3,600.00
Project Support	54.00	\$	90.00	\$	4,860.00
Certification Lead	0.00	\$	175.00	\$	-
Certification Analyst	20.00	\$	150.00	\$	3,000.00
Subject Matter Expert	52.00	\$	175.00	\$	9,100.00
Enterprise Architect	6.00	\$	225.00	\$	1,350.00
Procurement/Contract Consultant	8.00	\$	175.00	\$	1,400.00
Principal Consultant	5.00	\$	225.00	\$	1,125.00
Technical Architect	8.00	\$	175.00	\$	1,400.00
Data Governance Lead	10.00	\$	175.00	\$	1,750.00
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RFP 6098 Z1 Cost Proposal REVISION ONE LTSS Monthly Price

Estimated Total LTSS Redesign				\$	77,230.00
Estimated Monthly Hours: 510 Estimated Project Length: 72 Months					510.00
Job Title	Monthly Hours	Hou	rly Rate	Month	ly Price
Contract Manager	15.00	-	175.00	\$	2,625.00
Project Manager	166.00	\$	175.00	\$	29,050.00
Senior Business Analyst	56.00	\$	150.00	\$	8,400.00
Junior Business Analyst	36.00	\$	110.00	\$	3,960.00
Senior Technical Analyst	34.00	\$	175.00	\$	5,950.00
Junior Technical Analyst	40.00	\$	90.00	\$	3,600.00
Project Support	58.00	\$	90.00	\$	5,220.00
Certification Lead	0.00	\$	175.00	\$	44
Certification Analyst	20.00	\$	150.00	\$	3,000.00
Subject Matter Expert	48.00	\$	175.00	\$	8,400.00
Enterprise Architect	6.00	\$	225.00	\$	1,350.00
Procurement/Contract Consultant	8.00	\$	175.00	\$	1,400.00
Principal Consultant	5.00	\$	225.00	\$	1,125.00
Technical Architect	8.00	\$	175.00	\$	1,400.00
Data Governance Lead	10.00	\$	175.00	\$	1,750.00
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RFP 6098 Z1 Cost Proposal POS Monthly Price

Estimated Total POS			\$	77,570.00
Estimated Monthly Hours: 510 Estimated Project Length: 84 Months				510.00
Job Title	Monthly Hours	Hourly Rate	Month	nly Price
Contract Manager	15.00		\$	2,625.00
Project Manager	166.00	\$ 175.00	\$	29,050.00
Senior Business Analyst	56.00	\$ 150.00	\$	8,400.00
Junior Business Analyst	36.00	\$ 110.00	\$	3,960.00
Senior Technical Analyst	34.00	\$ 175.00	\$	5,950.00
Junior Technical Analyst	40.00	\$ 90.00	\$	3,600.00
Project Support	54.00	\$ 90.00	\$	4,860.00
Certification Lead	0.00	\$ 175.00	\$	
Certification Analyst	20.00	\$ 150.00	\$	3,000.00
Subject Matter Expert	52.00	\$ 175.00	\$	9,100.00
Enterprise Architect	6.00	\$ 225.00	\$	1,350.00
Procurement/Contract Consultant	8.00	\$ 175.00	\$	1,400.00
Principal Consultant	5.00	\$ 225.00	\$	1,125.00
Technical Architect	8.00	\$ 175.00	\$	1,400.00
Data Governance Lead	10.00	\$ 175.00	\$	1,750.00
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RFP 6098 Z1 Cost Proposal REVISION ONE Eligibility Plan Selection Integration Monthly Price

Estimated Total Eligibility & Plan Selection Integration				\$	77,570.00
Estimated Monthly Hours: 510 Estimated Project Length: 72 Months					510.00
Job Title	Monthly Hours	Hourl	y Rate	Monti	hly Price
Contract Manager	15.00	\$	175.00	\$	2,625.00
Project Manager	166.00	\$	175.00	\$	29,050.00
Senior Business Analyst	56.00	\$	150.00	\$	8,400.00
Junior Business Analyst	36.00	\$	110.00	\$	3,960.00
Senior Technical Analyst	34.00	\$	175.00	\$	5,950.00
Junior Technical Analyst	40.00	\$	90.00	\$	3,600.00
Project Support	54.00	\$	90.00	\$	4,860.00
Certification Lead	0.00	\$	175.00	\$	-
Certification Analyst	20.00	\$	150.00	\$	3,000.00
Subject Matter Expert	52.00	\$	175.00	\$	9,100.00
Enterprise Architect	6.00	\$	225.00	\$	1,350.00
Procurement/Contract Consultant	8.00	\$	175.00	\$	1,400.00
Principal Consultant	5.00	\$	225.00	\$	1,125.00
Technical Architect	8.00	\$	175.00	\$	1,400.00
Data Governance Lead	10.00	\$	175.00	\$	1,750.00
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OPTIONAL PROJECTS

COST PROPOSAL REVISION ONE PRICING INSTRUCTIONS

Worksheet Tab Name	Description	Instructions
Optional Fiscal Agent	This project will implement a fiscal agent for home and community based services. This project is in the planning stage. Bidders should identify planned monthly hours by job title to perform the optional scope of work.	Job Title (column A) – Bidders <u>must</u> enter all possible job titles required to provide the optional scope of work. Each job title should be entered on a seperate row. Estimated Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Bidders <u>must not</u> modify the formulas on this worksheet.
Optional CPM	The new module for Central Provider Management (CPM) will be the system of record for provider enrollment data for the Medicaid Enterprise. Bidders should identify planned monthly hours by job title to perform the optional scope of work.	Job Title (column A) – Bidders <u>must</u> enter all possible job titles required to provide the <u>optional</u> scope of work. Each job title should be entered on a seperate row. Estimated Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Bidders <u>must not</u> modify the formulas on this worksheet.
Optional FFS Claims Processing	With the advancement of managed care in Nebraska, the State will be implementing a solution to manage the remaining FFS claims volume. This project is in development. Bidders should identify planned monthly hours by job title to perform the optional scope of work.	Job Title (column A) – Bidders <u>must</u> enter all possible job titles required to provide the optional scope of work. Each job title should be entered on a seperate row. Estimated Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Bidders <u>must not</u> modify the formulas on this worksheet.
Optional Professional Consult	All other professional consulting services as needed.	Job Title (column A) – Bidders <u>must</u> enter all possible job titles required to provide the optional scope of work. Each job title should be entered on a seperate row. Estimated Monthly Hours (column B) – Bidders <u>must</u> enter the number of hours planned for each month for the job title. Hourly Rate (column C) - Bidders <u>must</u> enter the hourly rate for the job title entered. Bidders <u>must not</u> modify the formulas on this worksheet.

OPTIONAL PROJECTS

COST PROPOSAL REVISION ONE - FISCAL AGENT

Optional Fiscal Agent				
Job Title	Estimated Monthly Hours	Hourly Rate		
Contract Manager	15.00	\$	225.00	
Project Manager	166.00	\$	175.00	
Senior Business Analyst	56.00	\$	150.00	
Junior Business Analyst	36.00	\$	125.00	
Senior Technical Analyst	34.00	\$	175.00	
Junior Technical Analyst	40.00	\$	125.00	
Project Support	54.00	\$	125.00	
Certification Lead	20.00	\$	175.00	
Certification Analyst	20.00	\$	150.00	
Subject Matter Expert	52.00	\$	175.00	
Enterprise Architect	6.00	\$	225.00	
Procurement/Contract Consultant	8.00	\$	175.00	
Principal Consultant	5.00	\$	225.00	
Technical Architect	8.00	\$	175.00	
Data Governance Lead	10.00	\$	175.00	
Policy SME	10.00	\$	225.00	
Database Administrator	10.00	\$	175.00	
Consultant	10.00	\$	150.00	
Fiscal Agent Specialist	40.00	\$	225.00	

OPTIONAL PROJECT

COST PROPOSAL REVISION ONE - CENTRALIZED PROVIDER MANAGMENT

OPTIONAL Centralized Provider Management	Management			
Job Title	Estimated Monthly Hours	Hourly Rate		
Contract Manager	15.00	\$ 225.00		
Project Manager	166.00	\$ 175.00		
Senior Business Analyst	56.00	\$ 150.00		
Junior Business Analyst	36.00	\$ 125.00		
Senior Technical Analyst	34.00	\$ 175.00		
Junior Technical Analyst	40.00	\$ 125.00		
Project Support	54.00	\$ 125.00		
Certification Lead	20.00	\$ 175.00		
Certification Analyst	20.00	\$ 150.00		
Subject Matter Expert	52.00	\$ 175.00		
Enterprise Architect	6.00	\$ 225.00		
Procurement/Contract Consultant	8.00	\$ 175.00		
Principal Consultant	5.00	\$ 225.00		
Technical Architect	8.00	\$ 175.00		
Data Governance Lead	10.00	\$ 175.00		
Policy SME	10.00			
Database Administrator	10.00	·		
Consultant	10.00			

OPTIONAL PROJECT

COST PROPOSAL REVISION ONE - FFS CLAIMS PROCESSING

OPTIONAL FFS Claims Processing				
Job Title	Estimated Monthly Hours	Hourly Rate		
Contract Manager	15.00	\$ 225.00		
Project Manager	166.00	\$ 175.00		
Senior Business Analyst	56.00	\$ 150.00		
Junior Business Analyst	36.00	\$ 125.00		
Senior Technical Analyst	34.00	\$ 175.00		
Junior Technical Analyst	40.00	\$ 125.00		
Project Support	54.00	\$ 125.00		
Certification Lead	20.00	\$ 175.00		
Certification Analyst	20.00	\$ 150.00		
Subject Matter Expert	52.00	\$ 175.00		
Enterprise Architect	6.00	\$ 225.00		
Procurement/Contract Consultant	8.00	\$ 175.00		
Principal Consultant	5.00	\$ 225.00		
Technical Architect	8.00	\$ 175.00		
Data Governance Lead	10.00	\$ 175.00		
Policy SME	10.00	\$ 225.00		
Database Administrator	10.00	\$ 175.00		
Consultant	10.00	\$ 150.00		
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OPTIONAL PROJECT

COST PROPOSAL REVISION ONE - PROFESSIONAL CONSULTING SERVICES

OPTIONAL Professional Consulting Services				
Job Title	Estimated Monthly Hours	Hourly Rate		
IAPD Specialist	40.00	\$ 175.00		
Data Scientist	40.00	\$ 175.00		
Procurement/Contracting Consultant	40.00	\$ 175.00		
Public Health Specialist	40.00	\$ 175.00		
Policy Consultant	40.00	\$ 225.00		
Principal Consultant	40.00	\$ 225.00		
Senior Consultant	40.00	\$ 175.00		
Senior Project Manager	160.00	\$ 175.00		
Consultant	40.00	\$ 150.00		
Junior Consultant	40.00	\$ 125.00		
Technical Writer	40.00	\$ 105.00		